

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-DN-18-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Indiana - IHCD

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$83,757,048.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$7,000,000.00

Total Budget:

\$90,757,048.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:

Blighted Structure Indiana Code does not define "blight" or "blighted structure" per se but properties or structures that, for the purposes of NSP, would fit this definition are described in IC 13-11-2-19.3, IC 36-7-1-3, and IC 36-7-9.

Definition of Affordable Rents IHCD defines "affordable rents" as those county rent limits released by HUD for the HOME program. Continued Affordability IHCD intends to utilize the HOME affordability period for all projects associated with the Comprehensive Neighborhood Revitalization Fund.

Low Income Targeting:

IHCD intends to invest \$20.9 million of NSP funds available through the Comprehensive Neighborhood Revitalization Fund in the creation of housing opportunities for households whose incomes do not exceed 50 percent of area median income.

IHCD estimates that if eligible communities take advantage of these opportunities, NSP funds will be produce approximately 250 permanent supportive housing units brought online. IHCD also encourages eligible applicants to partner with their local Public Housing Authorities to provide additional rental opportunities for low-income individuals with NSP funds. In total, IHCD estimates that this \$20.9 million of funding will result in over 350 rental housing units for households at or below 50% AMI.

Acquisition and Relocation:

IHCD is unable to determine with any certainty at this time how many housing units will be demolished/converted or made available to individuals or families from the \$50 million Comprehensive Neighborhood Revitalization Fund available to communities, as this will depend on the areas and activities throughout the state in which NSP funds will be targeted. However, as stated previously in Section D, through low



income targeting, we anticipate in excess of 400 rental housing units being brought online through NSP activities.

Public Comment:

This section will provide a summary of public comments received regarding the proposed NSP Substantial Amendment. This section will be added once the document is submitted to HUD.

Persons who would like to comment on this amendment may send those comments to Neighborhood Stabilization Program, Indiana Housing and Community Development Authority, 30 South Meridian Street, Suite 1000, Indianapolis, IN 46204 or nsp@ihcda.in.gov. Comments must be received by 5:00 p.m. on November 26, 2008.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$88,520,529.60
Total Budget	\$0.00	\$88,520,529.60
Total Obligated	\$0.00	\$88,518,829.60
Total Funds Drawdown	\$0.00	\$88,528,508.52
Program Funds Drawdown	\$0.00	\$83,757,038.00
Program Income Drawdown	\$0.00	\$4,771,470.52
Program Income Received	\$0.00	\$5,715,160.16
Total Funds Expended	\$0.00	\$88,166,333.20
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$5,610,117.11
Limit on State Admin	\$0.00	\$5,610,117.11

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,661,047.99

Overall Progress Narrative:

The program is drawing to a close now and there are three distinct groups of recipients. Firstly there are those recipients who have had their awards closed out. These have completed all activities and will not be producing any further program income - we currently have 12 recipients in this category. The second group is those recipients who have a few remaining homes to sell. We have agreed with them that they will have the rest of the summer to market these homes. However, they are required to ensure all homes have been sold by 1st October 2013 or converted to rental to enable the team at IHCDA to close out their awards. There are currently 13 recipients in this position,

although a few have sold their final properties and so will be ready for closeout in the very near future. The final group is of 5 recipients who have received an additional allocation of program income from IHCD to enable them to redevelop lots that are currently land banked. These recipients have committed to completing all construction activities over the summer and selling or leasing the new homes by 1st October 2013. Again, this is so that they can be closed out.

As such, our NSP1 program is aiming towards a position where we will be able to close out with HUD at the end of 2013

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$0.00	\$4,304,483.30	\$3,975,607.75
NSP003, Acquisition/Rehabilitation	\$0.00	\$22,829,944.67	\$21,085,251.00
NSP004, Land Banks	\$0.00	\$419,773.00	\$423,597.00
NSP005, Demolition	\$0.00	\$1,426,984.52	\$1,126,639.15
NSP006, Redevelopment/New Construction	\$0.00	\$54,564,008.85	\$52,093,422.92
NSP1 Administration, State NSP1 Administration	\$0.00	\$1,305,333.81	\$1,305,333.81

Activities

Grantee Activity Number:	Admin IHCD
Activity Title:	NSP State Administration

Activity Category:

Administration

Project Number:

NSP1 Administration

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State NSP1 Administration

Projected End Date:

03/18/2011

Completed Activity Actual End Date:**Responsible Organization:**

Indiana Housing and Community Development Authority

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013**

N/A

To Date

\$1,305,333.81

Total Budget

\$0.00

\$1,305,333.81

Total Obligated

\$0.00

\$1,305,333.81

Total Funds Drawdown

\$0.00

\$1,305,333.81

Program Funds Drawdown

\$0.00

\$1,305,333.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,305,333.81

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

Location Description:

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 46204

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cancelled
Activity Title:	Cancelled

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/2
#Units w/ other green	0	0/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - Administration - Tell City

Activity Title: Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$378,933.65

Total Budget

\$0.00

\$378,933.65

Total Obligated

\$0.00

\$378,933.65

Total Funds Drawdown

\$0.00

\$378,933.65

Program Funds Drawdown

\$0.00

\$315,637.00

Program Income Drawdown

\$0.00

\$63,296.65

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$369,998.89

City of Tell City

\$0.00

\$369,998.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

1. The City of Tell City's NSP1 grant award was audited by the Indiana State Board of Account and the project received an excellent audit review and has complied with all federal and State regulation governing the program. (2) The program was also audited and monitored by IHCD. Once a final inspection of the 12 NSP1 houses have been completed, IHCD will officially issue a final close-out letter to the City of Tell City. The final inspection of the houses is scheduled for July 29, 2013. Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - 120% Acq/Rehab - Tell City

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Tell City

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,794,895.73

\$1,794,895.73

\$1,794,895.73

\$1,794,885.73

\$1,480,504.82

\$314,380.91

\$743,443.53

\$1,794,895.73

\$1,794,895.73

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

>This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
#Energy Star Replacement Windows	0	95/4
#Additional Attic/Roof Insulation	0	9/4
#Efficient AC added/replaced	0	9/4
#Replaced thermostats	0	13/4
#Replaced hot water heaters	0	9/4



#Light Fixtures (indoors) replaced	0	191/4
#Light fixtures (outdoors) replaced	0	36/4
#Refrigerators replaced	0	9/4
#Units exceeding Energy Star	0	9/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	9/9	9/9	100.00
# Owner Households	0	0	0	0/0	9/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 120% Public Facility - Tell City
Activity Title:	Redev/New Constr Public Facility- Tell City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,472,112.36

Total Budget

\$0.00

\$1,472,112.36

Total Obligated

\$0.00

\$1,472,112.36

Total Funds Drawdown

\$0.00

\$1,472,112.36

Program Funds Drawdown

\$0.00

\$1,115,735.31

Program Income Drawdown

\$0.00

\$356,377.05

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,408,189.67

City of Tell City

\$0.00

\$1,408,189.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

>This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# of Public Facilities	0	4/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	1083	787	3642	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 50% Acq/Rehab - Tell City

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$240,204.87

Total Budget

\$0.00

\$240,204.87

Total Obligated

\$0.00

\$240,204.87

Total Funds Drawdown

\$0.00

\$249,593.79

Program Funds Drawdown

\$0.00

\$240,204.87

Program Income Drawdown

\$0.00

\$9,388.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$240,204.87

City of Tell City

\$0.00

\$240,204.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

>This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/8
#Energy Star Replacement Windows	0	15/4
#Additional Attic/Roof Insulation	0	2/4
#Efficient AC added/replaced	0	2/4
#Replaced thermostats	0	2/4
#Replaced hot water heaters	0	2/7



#Light Fixtures (indoors) replaced	0	57/4
#Light fixtures (outdoors) replaced	0	8/4
#Refrigerators replaced	0	2/4
#Units exceeding Energy Star	0	2/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/8	0/0	2/8	100.00
# Owner Households	0	0	0	2/8	0/0	2/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50% Redev/New Constr - Tell City
Activity Title:	Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Tell City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$107,000.00

Total Budget

\$0.00

\$107,000.00

Total Obligated

\$0.00

\$107,000.00

Total Funds Drawdown

\$0.00

\$107,000.00

Program Funds Drawdown

\$0.00

\$107,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$107,000.00

City of Tell City

\$0.00

\$107,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

>This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - Administration - Gosport
Activity Title:	Administration - Gosport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$59,000.00

Total Budget

\$0.00

\$59,000.00

Total Obligated

\$0.00

\$59,000.00

Total Funds Drawdown

\$0.00

\$59,000.00

Program Funds Drawdown

\$0.00

\$44,000.00

Program Income Drawdown

\$0.00

\$15,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,000.00

Town of Gosport

\$0.00

\$44,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

A partnership has been established with Owen County Habitat for Humanity to find partner families for the last 2 homes and to build a home on the Church Street lots and to demolish and build on 5 W. Main. Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-002 - 120% Acq/Rehab - Gosport
Activity Title:	Acq/Rehab - Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/13/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$171,514.61

Total Budget

\$0.00

\$171,514.61

Total Obligated

\$0.00

\$171,514.61

Total Funds Drawdown

\$0.00

\$171,514.61

Program Funds Drawdown

\$0.00

\$171,514.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$69,195.00

Total Funds Expended

\$0.00

\$171,514.61

Town of Gosport

\$0.00

\$171,514.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	14/14
#Additional Attic/Roof Insulation	0	1/1
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1
#Replaced hot water heaters	0	1/1



#Light Fixtures (indoors) replaced	0	21/21
#Light fixtures (outdoors) replaced	0	3/3
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units & other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120% Land Bank - Gosport
Activity Title:	Land Bank - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$31,202.14

Total Budget

\$0.00

\$31,202.14

Total Obligated

\$0.00

\$31,202.14

Total Funds Drawdown

\$0.00

\$31,202.14

Program Funds Drawdown

\$0.00

\$31,202.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,202.14

Town of Gosport

\$0.00

\$31,202.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/1
# of Singlefamily Units	3	3/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

Activity Locations

Address	City	County	State	Zip	Status / Accept
247 A Church	Gosport		Indiana	47443-	No Match / N
247 B Church	Gosport		Indiana	47443-	No Match / N
5 W Main	Gosport		Indiana	47443-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120% Public Facility - Gosport
Activity Title:	Redev/New Constr Public Facility - Gosport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$22,396.07

Total Budget

\$0.00

\$22,396.07

Total Obligated

\$0.00

\$22,396.07

Total Funds Drawdown

\$0.00

\$22,396.07

Program Funds Drawdown

\$0.00

\$12,446.07

Program Income Drawdown

\$0.00

\$9,950.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,446.07

Town of Gosport

\$0.00

\$12,446.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	200	180	656	57.93

Activity Locations

Address	City	County	State	Zip	Status / Accept
271 E Main	Gosport		Indiana	47433-	Match / N
267 E Main	Gosport		Indiana	47433-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120% Redev/New Constr - Gosport
Activity Title:	Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Town of Gosport

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$327,001.97

Total Budget

\$0.00

\$327,001.97

Total Obligated

\$0.00

\$327,001.97

Total Funds Drawdown

\$0.00

\$327,001.97

Program Funds Drawdown

\$0.00

\$202,289.97

Program Income Drawdown

\$0.00

\$124,712.00

Program Income Received

\$0.00

\$124,592.00

Total Funds Expended

\$0.00

\$327,001.97

Town of Gosport

\$0.00

\$327,001.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

project completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	4/5
#Low flow showerheads	0	4/5
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	2/3



#Units \angle other green	0	1/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	2/3	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 50% Acq/Rehab- Gosport
Activity Title:	Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

Town of Gosport

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013**

N/A

To Date

\$354,002.38

Total Budget

\$0.00

\$354,002.38

Total Obligated

\$0.00

\$354,002.38

Total Funds Drawdown

\$0.00

\$354,002.38

Program Funds Drawdown

\$0.00

\$350,547.21

Program Income Drawdown

\$0.00

\$3,455.17

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$350,547.21

Town of Gosport

\$0.00

\$350,547.21

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

270 E. North (formerly 234 E. North) and 261 E. North Street (formerly 219 E. North Street) are complete single family homes that will be transferred to Habitat of Owen County as soon as qualified buyers are found. 2 possible buyers are in the process of being qualified. Gosport has received Program income monies to build a single family home on the combined lots at 247 A & B E. Church in partnership with Habitat for Humanity as well as funding to demolish 5 W. Main Street and build a single family home. Applications for purchase are also being accepted at this time for these 2 homes. Quotes are being obtained at this time for services related to these builds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/56
#Additional Attic/Roof Insulation	0	0/4

#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units w/ other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - Administration - Bicknell

Activity Title: Administration - Bicknell

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$139,733.60

Total Budget

\$0.00

\$139,733.60

Total Obligated

\$0.00

\$139,733.60

Total Funds Drawdown

\$0.00

\$139,733.60

Program Funds Drawdown

\$0.00

\$132,606.90

Program Income Drawdown

\$0.00

\$7,126.70

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$139,733.60

City of Bicknell

\$0.00

\$139,733.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

Following the closing of 317 W 2nd Street on July 19th the final program income will be returned to IHCD and we will request close-out of this program. Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-004 - 120% Acq/Rehab - Bicknell
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$215,496.84

Total Budget

\$0.00

\$215,496.84

Total Obligated

\$0.00

\$215,496.84

Total Funds Drawdown

\$0.00

\$215,496.84

Program Funds Drawdown

\$0.00

\$207,525.38

Program Income Drawdown

\$0.00

\$7,971.46

Program Income Received

\$0.00

\$76,312.00

Total Funds Expended

\$0.00

\$215,496.84

City of Bicknell

\$0.00

\$215,496.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	3/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	1/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120% Demolition - Bicknell
Activity Title:	Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$57,168.55

Total Budget

\$0.00

\$57,168.55

Total Obligated

\$0.00

\$57,168.55

Total Funds Drawdown

\$0.00

\$57,168.55

Program Funds Drawdown

\$0.00

\$57,168.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$57,168.55

City of Bicknell

\$0.00

\$57,168.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004 - 120% Public Facility - Bicknell

Activity Title: Redev/New Constr Public Facility - Bicknell

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$129,452.01

Total Budget

\$0.00

\$129,452.01

Total Obligated

\$0.00

\$129,452.01

Total Funds Drawdown

\$0.00

\$129,452.01

Program Funds Drawdown

\$0.00

\$59,617.93

Program Income Drawdown

\$0.00

\$69,834.08

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,638.26

City of Bicknell

\$0.00

\$62,638.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/2
# of Public Facilities	2	5/2
# of Non-business Organizations	0	0/1
# of Linear feet of Public Improvement	0	0/340

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1374	601	3310	59.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
409 W 2nd	Bicknell		Indiana	47512-	Match / N
523 W 2nd	Bicknell		Indiana	47512-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120% Redev/New Constr - Bicknell
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$671,868.17

Total Budget

\$0.00

\$671,868.17

Total Obligated

\$0.00

\$671,868.17

Total Funds Drawdown

\$0.00

\$671,868.17

Program Funds Drawdown

\$0.00

\$492,089.60

Program Income Drawdown

\$0.00

\$179,778.57

Program Income Received

\$0.00

\$124,468.00

Total Funds Expended

\$0.00

\$661,794.90

City of Bicknell

\$0.00

\$661,794.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

317 W 2nd is the final unit. It will close July 19th.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	9/7
#Low flow showerheads	0	6/6
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/0



#Units \angle other green	0	3/5
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/5	3/5	100.00
# Owner Households	0	0	0	2/0	1/2	3/2	100.00
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50% Acq/Rehab - Bicknell
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Bicknell

Match Contributed
Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$180,653.80

\$180,653.80

\$180,653.80

\$180,653.80

\$180,653.80

\$0.00

\$49,296.00

\$180,653.80

\$180,653.80

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	4/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50% Redev/New Constr - Bicknell
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Bicknell

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$231,089.01

Total Budget

\$0.00

\$231,089.01

Total Obligated

\$0.00

\$231,089.01

Total Funds Drawdown

\$0.00

\$231,089.01

Program Funds Drawdown

\$0.00

\$181,793.01

Program Income Drawdown

\$0.00

\$49,296.00

Program Income Received

\$0.00

\$71,267.00

Total Funds Expended

\$0.00

\$231,089.01

City of Bicknell

\$0.00

\$231,089.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

project completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	2/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0

#Units \angle other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-006 - 120% - Cancelled

Activity Title: Cancelled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0



#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Units & other green	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - Administration - Riley/Newport
Activity Title:	Administration - Riley/Newport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$88,218.37

Total Budget

\$0.00

\$88,218.37

Total Obligated

\$0.00

\$88,218.37

Total Funds Drawdown

\$0.00

\$88,218.37

Program Funds Drawdown

\$0.00

\$88,218.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$88,218.37

Riley Area Dev Corp/Newport IN

\$0.00

\$88,218.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-007 - 120% Acq/Rehab - SEND

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$113,285.00

Total Budget

\$0.00

\$113,285.00

Total Obligated

\$0.00

\$113,285.00

Total Funds Drawdown

\$0.00

\$113,285.00

Program Funds Drawdown

\$0.00

\$113,285.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$113,285.00

Southeast Neighborhood Development

\$0.00

\$113,285.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	0/1



of Singlefamily Units

0

2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/1	2/1	100.00
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-007 - 120% Public Facility - SEND
Activity Title:	Redev/New Constr Public Facility - SEND

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

SEND

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

SEND

Match Contributed
Apr 1 thru Jun 30, 2013

N/A

\$69,496.00

\$69,496.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$77,496.00

\$77,496.00

\$77,496.00

\$77,496.00

\$77,496.00

\$0.00

\$0.00

\$8,000.00

\$8,000.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	483	269	945	79.58

Activity Locations

Address	City	County	State	Zip	Status / Accept
1267 East St	Indianapolis		Indiana	46203-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120% Redev/New Constr - SEND
Activity Title:	Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Apr 1 thru Jun 30, 2013

N/A

(\$69,496.00)

(\$69,496.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$724,254.00

\$724,254.00

\$724,254.00

\$724,254.00

\$724,254.00

\$0.00

\$0.00

\$793,750.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/16
# of Multifamily Units	0	0/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/16	2/16	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00
# Renter Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 50% Acq/Rehab - SEND

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$65,400.00

Total Budget

\$0.00

\$65,400.00

Total Obligated

\$0.00

\$65,400.00

Total Funds Drawdown

\$0.00

\$65,400.00

Program Funds Drawdown

\$0.00

\$65,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$65,400.00

Southeast Neighborhood Development

\$0.00

\$65,400.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

# of Singlefamily Units	0	0/1
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 50% Redev/New Construction - SEND
Activity Title:	Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Southeast Neighborhood Development

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$259,275.00

Total Budget

\$0.00

\$259,275.00

Total Obligated

\$0.00

\$259,275.00

Total Funds Drawdown

\$0.00

\$259,275.00

Program Funds Drawdown

\$0.00

\$259,275.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$259,275.00

Southeast Neighborhood Development

\$0.00

\$259,275.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-008 - 120% Redev/New Constr - John Boner
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$696,628.00

Total Budget

\$0.00

\$696,628.00

Total Obligated

\$0.00

\$696,628.00

Total Funds Drawdown

\$0.00

\$696,628.00

Program Funds Drawdown

\$0.00

\$696,628.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$696,628.00

The John H Boner Community Center, Inc

\$0.00

\$696,628.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD and its co-developer, Riley Area Development Corporation, completed construction on St. Clair Senior Apartments and were under budget. Thus, I&bullAD worked with IHCD to reallocate funds obligated to this project to construct two new single family homes to families below 120% AMI. 843 Jefferson and 806 Jefferson were completed and sold in Q4 2012. The final NSP funds were drawn at the beginning of Q1 2013. Project complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	10/35
#Low flow showerheads	0	8/35
#Units with bus/rail access	0	1/35

#Units exceeding Energy Star	0	4/35
------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/35	4/35	100.00
# Owner Households	0	0	0	0/0	4/2	4/2	100.00
# Renter Households	0	0	0	0/0	0/33	0/33	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50% Redev/New Constr - John Boner
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

The John H Boner Community Center, Inc

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$303,372.00

Total Budget

\$0.00

\$303,372.00

Total Obligated

\$0.00

\$303,372.00

Total Funds Drawdown

\$0.00

\$303,372.00

Program Funds Drawdown

\$0.00

\$303,372.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$303,372.00

The John H Boner Community Center, Inc

\$0.00

\$303,372.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD has completed and rented two scattered site State NSP rental units, located at 922 Hamilton and 563 Hamilton. Additionally, I&bullAD has completed 30 scattered site City NSP rental units. Both of these projects together comprised a 32 unit scattered site rental project. Two of these units were funded through NSP funds received from IHCD. Thirty of the units were funded through NSP funds received from the City of Indianapolis. All Thirty-Two of these units (30 City, 2 IHCD) are complete and occupied. Project complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	7/2

#Low flow showerheads	0	6/2
#Units with bus/rail access	0	4/2
#Units exceeding Energy Star	0	2/2
# ELI Households (0-30% AMI)	0	3/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Renter Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120% Redev/New Constr - King Park
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,248,760.49

Total Budget

\$0.00

\$1,248,760.49

Total Obligated

\$0.00

\$1,248,760.49

Total Funds Drawdown

\$0.00

\$1,248,760.49

Program Funds Drawdown

\$0.00

\$1,248,760.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,248,760.49

King Park Area Development Corp., Inc.

\$0.00

\$1,248,760.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction for Phase II of our multifamily project, The Seaton, is complete and they are currently listed on the MLS. It consists of 4 units with 2 being 80% and 2 being 50%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	9/13
#Low flow showerheads	0	9/13
#Units with bus/rail access	0	9/13
#Units exceeding Energy Star	0	9/0



#Sites re-used	0	6/13
#Units & other green	0	3/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Multifamily Units	0	6/1
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/13	9/13	100.00
# Owner Households	0	0	0	3/0	0/3	3/3	100.00
# Renter Households	0	0	0	1/0	5/10	6/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 50% Redev/New Constr - King Park
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

King Park Area Development Corp., Inc.

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$341,933.26

Total Budget

\$0.00

\$341,933.26

Total Obligated

\$0.00

\$341,933.26

Total Funds Drawdown

\$0.00

\$341,933.26

Program Funds Drawdown

\$0.00

\$341,933.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$341,933.26

King Park Area Development Corp., Inc.

\$0.00

\$341,933.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is complete and we now have 2 units on the market attracting lots of foot traffic. 1 of the 2 units have sold to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/0

#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 120% Redev/New Constr - New Castle
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,942,115.26

Total Budget

\$0.00

\$1,942,115.26

Total Obligated

\$0.00

\$1,942,115.26

Total Funds Drawdown

\$0.00

\$1,942,115.26

Program Funds Drawdown

\$0.00

\$1,848,511.80

Program Income Drawdown

\$0.00

\$93,603.46

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,942,115.26

City of New Castle

\$0.00

\$1,942,115.26

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

City has received offers on 1406 Broad Street Unit 104, 1406 Broad Street Unit 101 and 1406 Broad Street Unit 102. Waiting until counseling is completed before closing, counselor on vacation. Marketing continues for 1406 Broad Street 105 condo. City has extended the deadline for the sale of the condos from July 1, 2013 to September 2013. This extension is due to the pending offers on 3 condos and the difficulty of having a combination of home ownership and rental in same condo association. Realtor has held another "Open House" for the condos this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8

#Units with bus/rail access	0	0/4
#Sites re-used	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 50% Redev/New Constr - New Castle
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$698,798.94

Total Budget

\$0.00

\$698,798.94

Total Obligated

\$0.00

\$698,798.94

Total Funds Drawdown

\$0.00

\$698,798.94

Program Funds Drawdown

\$0.00

\$697,395.69

Program Income Drawdown

\$0.00

\$1,403.25

Program Income Received

\$0.00

\$95,006.71

Total Funds Expended

\$0.00

\$698,798.94

City of New Castle

\$0.00

\$698,798.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

941 S 16th - SOLD: 1101 S 25th - SOLD: 2336 Mills Court - SOLD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/7
#Low flow showerheads	0	6/7
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - Administration - New Castle
Activity Title:	Administration - New Castle

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Castle

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$180,300.00

Total Budget

\$0.00

\$180,300.00

Total Obligated

\$0.00

\$180,300.00

Total Funds Drawdown

\$0.00

\$180,300.00

Program Funds Drawdown

\$0.00

\$180,300.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$180,300.00

City of New Castle

\$0.00

\$180,300.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Reviewed the difference of the Resale and Recapture Lien and Restrictive Covenant Agreements with the city and realtor. Marketing continues for condos (1406 Broad Street, Unit 101, 102, 104, & 105). Increased interest in condos. City has received offers on 3 condos. Buyers are waiting to attend the homebuyer counseling because counselor is on vacation. Star Development has completed an income verification on all 3 buyers. All required reporting and updates have been submitted. Monitoring with IHCD was held on May 23, 2013. Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120% Acq/Rehab - Near North
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Near North Development Corp

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$420,423.00

Total Budget

\$0.00

\$420,423.00

Total Obligated

\$0.00

\$420,423.00

Total Funds Drawdown

\$0.00

\$420,423.00

Program Funds Drawdown

\$0.00

\$420,423.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$420,423.00

Near North Development Corp

\$0.00

\$420,423.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/7
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/7
#Efficient AC added/replaced	0	1/7
#Replaced thermostats	0	1/7



#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	2/7
#Refrigerators replaced	0	1/7
#Clothes washers replaced	0	1/7
#Dishwashers replaced	0	1/14
#Units with solar panels	0	0/14
#Low flow toilets	0	7/0
#Low flow showerheads	0	7/14
#Units with bus/rail access	0	4/0
#Units exceeding Energy Star	0	3/0
#Sites re-used	0	4/7
#Units deconstructed	0	0/0
#Units & other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/7	5/7	100.00
# Owner Households	0	0	0	0/0	5/7	5/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-011 - 50% Acq/Rehab - Near North

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$436,662.57

\$436,662.57

\$436,662.57

\$436,662.57

\$436,662.57

\$0.00

\$0.00

\$436,662.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8
#Energy Star Replacement Windows	0	4/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	0/8
#Efficient AC added/replaced	0	1/8
#Replaced thermostats	0	2/8

#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	16/0
#Light fixtures (outdoors) replaced	0	4/8
#Refrigerators replaced	0	2/8
#Clothes washers replaced	0	2/8
#Dishwashers replaced	0	2/16
#Units with solar panels	0	0/16
#Low flow toilets	0	8/0
#Low flow showerheads	0	7/16
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	5/8
#Units deconstructed	0	0/0
#Units & other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8
# of Singlefamily Units	0	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 50% Redev/New Constr - Near North
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Near North Development Corp

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$42,500.00

Total Budget

\$0.00

\$42,500.00

Total Obligated

\$0.00

\$42,500.00

Total Funds Drawdown

\$0.00

\$42,500.00

Program Funds Drawdown

\$0.00

\$42,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$42,500.00

Near North Development Corp

\$0.00

\$42,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	8/6
#Low flow showerheads	0	7/6
#Units with bus/rail access	0	5/3
#Units exceeding Energy Star	0	3/0



#Sites re-used	0	5/3
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/3	0/0	5/3	100.00
# Owner Households	0	0	0	5/3	0/0	5/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120% Acq/Rehab - Columbus
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$302,106.59

Total Budget

\$0.00

\$302,106.59

Total Obligated

\$0.00

\$302,106.59

Total Funds Drawdown

\$0.00

\$302,106.59

Program Funds Drawdown

\$0.00

\$211,767.95

Program Income Drawdown

\$0.00

\$90,338.64

Program Income Received

\$0.00

\$173,773.35

Total Funds Expended

\$0.00

\$302,106.59

City of Columbus

\$0.00

\$302,106.59

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 2 homes in the <120% AMI category. Both homes sold in previous quarters of 2012. (1336 Lafayette Ave. & 3351 Fall Valley Dr.). There were no draws this quarter due to the expenditure deadline. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	12/2
#Additional Attic/Roof Insulation	0	2/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	2/1
#Replaced thermostats	0	2/2



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	10/2
#Light fixtures (outdoors) replaced	0	4/2
#Refrigerators replaced	0	2/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/2
#Units with solar panels	0	0/0
#Low flow toilets	0	4/1
#Low flow showerheads	0	3/1
#Units with bus/rail access	0	2/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	1/0
#Units deconstructed	0	0/0
#Units w/ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/2	2/2	100.00
# Owner Households	0	0	0	2/0	0/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120% Redev/New Constr - Columbus
Activity Title:	Redev/New Constr - Columbus

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Columbus

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,103,938.71

Total Budget

\$0.00

\$1,103,938.71

Total Obligated

\$0.00

\$1,103,938.71

Total Funds Drawdown

\$0.00

\$1,103,938.71

Program Funds Drawdown

\$0.00

\$699,204.73

Program Income Drawdown

\$0.00

\$404,733.98

Program Income Received

\$0.00

\$521,468.36

Total Funds Expended

\$0.00

\$1,103,051.21

City of Columbus

\$0.00

\$1,103,051.21

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

8 vacant lots were acquired for new construction homes. All 8 homes are complete and all have sold other than 3340 Fall Valley Dr. & 3373 Orchard Valley Dr. These two homes will be transferred to Human Services for rentals. There were no draws this quarter due to the expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	12/4
#Low flow showerheads	0	12/4
#Units with bus/rail access	0	6/4



#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/4	6/4	100.00
# Owner Households	0	0	0	0/0	6/4	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-012 - 50% Acq/Rehab - Columbus

Activity Title: Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$899,593.83

Total Budget

\$0.00

\$899,593.83

Total Obligated

\$0.00

\$899,593.83

Total Funds Drawdown

\$0.00

\$899,593.83

Program Funds Drawdown

\$0.00

\$722,625.78

Program Income Drawdown

\$0.00

\$176,968.05

Program Income Received

\$0.00

\$331,084.86

Total Funds Expended

\$0.00

\$896,657.04

City of Columbus

\$0.00

\$896,657.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The City has acquired 8 homes in the <50% AMI category. All 8 are complete. 7 homes are sold. The 8th home, 635 8th St., will be transferred to Human Services for rentals. There were no draws this quarter due to the expenditure deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/7
#Energy Star Replacement Windows	2	26/4
#Additional Attic/Roof Insulation	0	2/7
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	1	7/6
#Replaced thermostats	1	7/7



#Replaced hot water heaters	1	4/4
#Light Fixtures (indoors) replaced	5	26/7
#Light fixtures (outdoors) replaced	2	12/4
#Refrigerators replaced	0	6/7
#Clothes washers replaced	0	1/0
#Dishwashers replaced	1	7/3
#Units with solar panels	0	0/0
#Low flow toilets	2	12/3
#Low flow showerheads	1	5/5
#Units with bus/rail access	1	7/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	1	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/7
# of Singlefamily Units	1	4/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	7/7	0/0	7/7	100.00
# Owner Households	1	0	1	7/7	0/0	7/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4668 Westridge	Columbus		Indiana	47203-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - Administration - Columbus
Activity Title:	Administration - Columbus

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$110,707.32

Total Budget

\$0.00

\$110,707.32

Total Obligated

\$0.00

\$110,707.32

Total Funds Drawdown

\$0.00

\$110,707.32

Program Funds Drawdown

\$0.00

\$78,265.32

Program Income Drawdown

\$0.00

\$32,442.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$95,907.32

City of Columbus

\$0.00

\$95,907.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

There were no admin draws in this quarter, due to the expenditure deadline. Project completed.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120% Demolition - Terre Haute
Activity Title:	Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$213,076.00

Total Budget

\$0.00

\$213,076.00

Total Obligated

\$0.00

\$216,900.00

Total Funds Drawdown

\$0.00

\$213,076.00

Program Funds Drawdown

\$0.00

\$196,176.00

Program Income Drawdown

\$0.00

\$16,900.00

Program Income Received

\$0.00

\$21,577.52

Total Funds Expended

\$0.00

\$216,900.00

City of Terre Haute

\$0.00

\$216,900.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	40/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	40/36
# of Singlefamily Units	4	40/36



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

Address	City	County	State	Zip	Status / Accept
1452 Elm St	Terre Haute		Indiana	47807-	Match / N
1315 3rd St	Terre Haute		Indiana	47807-	Match / N
1430 3rd St	Terre Haute		Indiana	47807-	Match / N
2213 7th St	Terre Haute		Indiana	47807-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120% Land Bank - Terre Haute
Activity Title:	Land Bank - Terre Haute

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/20/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$77,224.80

Total Budget

\$0.00

\$77,224.80

Total Obligated

\$0.00

\$73,400.80

Total Funds Drawdown

\$0.00

\$77,224.80

Program Funds Drawdown

\$0.00

\$77,224.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$73,400.80

City of Terre Haute

\$0.00

\$73,400.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

16 Landbanked properties have been utilized as new building sites for the additional NSP and NSP PI allocations (2134 Cleveland Ave, 2138 Cleveland Ave, 314 N 21st St, 318 N 21st St, 322 N 21st St, 334 N 21st St, 342 N 21st St, 1939 Elm St, 1941 Elm Street & 1951 Elm Street) and 3 as additional side yards 1916 5th Avenue, 2256 Chase St, 2301 Chase St, .
Activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/17
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	16/17
# of Singlefamily Units	0	16/17

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120% Redev/New Constr - Terre Haute
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,010,049.17

Total Budget

\$0.00

\$1,010,049.17

Total Obligated

\$0.00

\$1,010,049.17

Total Funds Drawdown

\$0.00

\$1,010,049.17

Program Funds Drawdown

\$0.00

\$1,005,371.65

Program Income Drawdown

\$0.00

\$4,677.52

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,010,049.17

City of Terre Haute

\$0.00

\$1,010,049.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

An additional allocation of NSP PI funds was awarded to Terre Haute on July 1, 2013 for 3 additional single-family scattered site units. The notice to proceed was awarded on July 1st and all 3 will be completed and occupied by October 15, 2013 (2210 Chase Street, 2112 Liberty Avenue and 1435 Spruce Street). Project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	5	22/17
#Low flow showerheads	5	22/17
#Units with bus/rail access	5	22/17
#Sites re-used	5	16/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	22/11
# of Multifamily Units	5	22/1
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	18/0	4/27	22/27	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	4	1	5	18/0	4/17	22/17	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
322 N 21st St	Terre Haute		Indiana	47807-	Match / N
2134 Cleveland	Terre Haute		Indiana	47807-	Match / N
1939 Elm St	Terre Haute		Indiana	47807-	Match / N
334 N 21st St	Terre Haute		Indiana	47807-	Match / N
1929 Elm St	Terre Haute		Indiana	47807-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 50% Redev/New Constr - Terre Haute
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Terre Haute

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$598,342.55

Total Budget

\$0.00

\$598,342.55

Total Obligated

\$0.00

\$598,342.55

Total Funds Drawdown

\$0.00

\$598,342.55

Program Funds Drawdown

\$0.00

\$598,342.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$598,342.55

City of Terre Haute

\$0.00

\$598,342.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

An additional allocation of NSP PI funds was awarded to Terre Haute on July 1, 2013 for 1 additional single-family scattered site unit. The notice to proceed was awarded on July 1st and it will be completed and occupied by October 15, 2013 (2002 Elm Street - formerly 811 N. 21st Street).Project complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	13/11
#Low flow showerheads	2	13/11
#Units with bus/rail access	2	13/11
#Sites re-used	2	13/11

ELI Households (0-30% AMI)

2

8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	13/11
# of Singlefamily Units	2	13/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	11/11	2/0	13/11	100.00
# Renter Households	2	0	2	11/11	2/0	13/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
314 N 21st St	Terre Haute		Indiana	47807-	Match / N
1951 Elm St	Terre Haute		Indiana	47807-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-013 - Administration - Terre Haute
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Terre Haute

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$208,563.50

Total Budget

\$0.00

\$208,563.50

Total Obligated

\$0.00

\$208,563.50

Total Funds Drawdown

\$0.00

\$208,563.50

Program Funds Drawdown

\$0.00

\$208,563.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$208,563.50

City of Terre Haute

\$0.00

\$208,563.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Additional Administration funds have awarded and are being drawn down. Project completed.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 120% Land Bank - Brazil

Activity Title: Land Bank - Brazil

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$13,649.54

Total Budget

\$0.00

\$13,649.54

Total Obligated

\$0.00

\$13,649.54

Total Funds Drawdown

\$0.00

\$13,649.54

Program Funds Drawdown

\$0.00

\$13,649.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,649.54

City of Brazil

\$0.00

\$13,649.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Bank

Location Description:

Brazil Indiana

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	368	127	835	59.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-014 - 120% Public Facility - Brazil
Activity Title:	Redev/New Constr Public Facility - Brazil

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$3,823.00

Total Budget

\$0.00

\$3,823.00

Total Obligated

\$0.00

\$3,823.00

Total Funds Drawdown

\$0.00

\$3,823.00

Program Funds Drawdown

\$0.00

\$3,823.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,823.00

City of Brazil

\$0.00

\$3,823.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1533	780	4197	55.11

Activity Locations

Address	City	County	State	Zip	Status / Accept
Fairview Park Lot 2	Brazil		Indiana	47834-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014 - 120% Redev/New Constr - Brazil
Activity Title:	Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Brazil

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$909,859.76

Total Budget

\$0.00

\$909,859.76

Total Obligated

\$0.00

\$909,859.76

Total Funds Drawdown

\$0.00

\$909,859.76

Program Funds Drawdown

\$0.00

\$720,283.38

Program Income Drawdown

\$0.00

\$189,576.38

Program Income Received

\$0.00

\$262,508.52

Total Funds Expended

\$0.00

\$909,859.76

City of Brazil

\$0.00

\$909,859.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

815 W. North Street has received funding to build and is under construction.
completed.

Project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	16/21
#Low flow showerheads	0	12/14
#Units exceeding Energy Star	0	4/7
#Sites re-used	0	6/7
#Units & other green	0	4/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	6/0	6/7	100.00
# Owner Households	0	0	0	0/7	6/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 50% Acq/Rehab - Brazil

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Brazil

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$706,958.75

\$706,958.75

\$706,958.75

\$706,958.75

\$609,094.08

\$97,864.67

\$42,137.13

\$706,958.75

\$706,958.75

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

722/716 Warren Street has closed.Project complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/6
#Energy Star Replacement Windows	6	21/43
#Additional Attic/Roof Insulation	1	3/5
#Efficient AC added/replaced	1	5/6
#Replaced thermostats	1	4/6
#Replaced hot water heaters	1	4/5



#Light Fixtures (indoors) replaced	16	69/83
#Light fixtures (outdoors) replaced	2	17/23
#Refrigerators replaced	1	5/6
#Clothes washers replaced	0	1/1
#Dishwashers replaced	1	5/6
#Low flow toilets	2	11/15
#Low flow showerheads	2	8/10
#Units exceeding Energy Star	0	3/5
#Sites re-used	2	6/6
#Units & other green	0	3/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/2
# of Singlefamily Units	1	5/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/6	0/0	5/6	100.00
# Owner Households	1	0	1	3/2	0/0	3/2	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
722 Warren	Brazil		Indiana	47834-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - Administration - Brazil

Activity Title: Administration - Brazil

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$105,704.60

Total Budget

\$0.00

\$105,704.60

Total Obligated

\$0.00

\$105,704.60

Total Funds Drawdown

\$0.00

\$105,704.60

Program Funds Drawdown

\$0.00

\$88,500.00

Program Income Drawdown

\$0.00

\$17,204.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$105,704.60

City of Brazil

\$0.00

\$105,704.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

The construction of 1 home was started this quarter, and 1 buyer was qualified, offer will be presented to the Brazil BOW in August, 13. 722 Warren Street closed on 5/31/13 and the completion reports have been submitted for these addresses. Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 120% Acq/Rehab - Lafayette
Activity Title:	Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Lafayette

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,758,923.22

Total Budget

\$0.00

\$1,758,923.22

Total Obligated

\$0.00

\$1,758,923.22

Total Funds Drawdown

\$0.00

\$1,758,923.22

Program Funds Drawdown

\$0.00

\$1,433,613.88

Program Income Drawdown

\$0.00

\$325,309.34

Program Income Received

\$0.00

\$613,907.01

Total Funds Expended

\$0.00

\$1,727,017.31

City of Lafayette

\$0.00

\$1,727,017.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Eleven houses were purchased for rehab (7) & rebuild (5). Using Program Income 4 of the 4 rebuilds are complete at 2128 Ulen Lane, 2014 Elk, 2205 N 25th, & 1618 N 27th. (2014 Elk, 2128 Ulen Lane & 2205 N 25th have been sold to qualified buyers through Habitat for Humanity & 1618 N 27th Street has been transferred to an Agency to be used as a rental for disabled tenants) 2128 Ulen is still under construction due to weather delays but has an executed purchase agreement with a buyer through Habitat for Humanity. Program income was used to fund these final 4 homes construction and associated costs such as acquisition, demolition, etc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/11
#Energy Star Replacement Windows	0	60/60
#Additional Attic/Roof Insulation	0	9/11



#Efficient AC added/replaced	0	12/11
#Replaced thermostats	0	10/11
#Replaced hot water heaters	0	12/11
#Light Fixtures (indoors) replaced	0	134/200
#Light fixtures (outdoors) replaced	0	56/11
#Refrigerators replaced	0	12/11
#Clothes washers replaced	0	12/11
#Dishwashers replaced	0	9/11
#Low flow toilets	0	19/12
#Low flow showerheads	0	17/11
#Units with bus/rail access	0	14/11
#Units exceeding Energy Star	0	10/5
#Sites re-used	0	8/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/11
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	14/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	10/11	14/11	100.00
# Owner Households	0	0	0	4/0	10/10	14/10	100.00
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-015 - 120% Redev/New Constr - Lafayette
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,899,220.96

Total Budget

\$0.00

\$1,899,220.96

Total Obligated

\$0.00

\$1,899,220.96

Total Funds Drawdown

\$0.00

\$1,899,220.96

Program Funds Drawdown

\$0.00

\$1,699,607.08

Program Income Drawdown

\$0.00

\$199,613.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,899,220.96

City of Lafayette

\$0.00

\$1,899,220.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

1336, 1332, & 1304 Shenandoah have been sold to qualified buyers. Originally 9 homes were planned to be funded through NSP with subsidy at \$50,000; however this number has been reduced to 3 homes with 150,000 subsidy a piece - of those remaining 6 homes with only first time buyer restrictions there are two accepted purchase agreement on 1312 & 1316 Shenandoah with income qualified buyers. 1308 has been sold to a qualified buyer. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	76/43
#Low flow showerheads	0	56/43
#Units with bus/rail access	0	37/43



#Units exceeding Energy Star	0	37/43
#Sites re-used	0	13/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/43
# of Singlefamily Units	0	37/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/0	15/43	37/43	100.00
# Owner Households	0	0	0	0/0	3/10	3/10	100.00
# Renter Households	0	0	0	22/0	12/33	34/33	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 50% Redev/New Constr - Lafayette
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Lafayette

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$4,150,000.00

Total Budget

\$0.00

\$4,150,000.00

Total Obligated

\$0.00

\$4,150,000.00

Total Funds Drawdown

\$0.00

\$4,150,000.00

Program Funds Drawdown

\$0.00

\$4,150,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,150,000.00

City of Lafayette

\$0.00

\$4,150,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	108/55
#Low flow showerheads	0	75/55
#Units with bus/rail access	0	55/55
#Units exceeding Energy Star	0	55/55
#Sites re-used	0	12/55
#Units & other green	0	0/55



# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	55/55
# of Singlefamily Units	0	55/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	53/55	2/0	55/55	100.00
# Renter Households	0	0	0	53/55	2/0	55/55	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - Administration - Lafayette

Activity Title: Administration - Lafayette

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$431,330.14

Total Budget

\$0.00

\$431,330.14

Total Obligated

\$0.00

\$431,330.14

Total Funds Drawdown

\$0.00

\$431,330.14

Program Funds Drawdown

\$0.00

\$370,200.00

Program Income Drawdown

\$0.00

\$61,130.14

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$424,979.70

City of Lafayette

\$0.00

\$424,979.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120% Public Facility - East Chicago
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East Chicago

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$61,279.12

Total Budget

\$0.00

\$61,279.12

Total Obligated

\$0.00

\$61,279.12

Total Funds Drawdown

\$0.00

\$61,279.12

Program Funds Drawdown

\$0.00

\$61,279.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$61,279.12

City of East Chicago

\$0.00

\$61,279.12

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of public facilities

Location Description:

East Chicago, Lake County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	6352	2650	13894	64.79

Activity Locations

Address	City	County	State	Zip	Status / Accept
Building 18 3600 Blk Main St	East Chicago		Indiana	46312-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-016 - 120%Redev/New Constr - East Chicago

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East ChicagoX

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,600,196.48

Total Budget

\$0.00

\$1,600,196.48

Total Obligated

\$0.00

\$1,600,196.48

Total Funds Drawdown

\$0.00

\$1,600,196.48

Program Funds Drawdown

\$0.00

\$1,487,309.48

Program Income Drawdown

\$0.00

\$112,887.00

Program Income Received

\$0.00

\$112,887.00

Total Funds Expended

\$0.00

\$1,600,196.48

City of East ChicagoX

\$0.00

\$1,600,196.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

2320 Broadway - 56-unit senior development lease up started this quarter. 3 units between 120% - 30% AMI are leased. Construction complete for Washington Square site: 1631, 1635, 1735, and 1739 Senator Drive. 1. Acquisition Progress: Already complete. No further action required this quarter. 2. Obligating Progress: Already Complete. 3. Homebuyer Marketing Progress: 1631 Senator Drive - sold, completion report forthcoming. 1635 Senator Drive - sold, completion report already submitted. We previously had offers on 1735 and 1739 Senator Drive. However, both prospective buyers lost their financing. Therefore, these homes are aggressively being marketed to potential buyers through a local real estate agency. 3615 Deodar is currently rented - completion report has been submitted. 3617 Deodar was already sold prior to this quarter and the completion report has already been submitted. 3601-3613 Deodar - lots remain vacant and expected for City single family housing development in the near future. To accommodate larger lot sizes, the lots have been consolidated into 4 lots: 3601, 3605, 3607, 3611 Deodar Street. Enlarged lot sizes will help attract buyers to this area. By the end of July 2013, the City will be submitting an official request to IHCD to use the program income generated from Washington Square (i.e., 1631, 1635, 1735, 1739 Senator Drive) for the completion of the single family housing development in the 3600 block of Deodar.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	5	27/21
#Low flow showerheads	4	25/21
#Units with bus/rail access	2	22/21
#Units exceeding Energy Star	2	22/21
#Sites re-used	2	22/21
#Units w/ other green	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	22/21
# of Multifamily Units	1	20/12
# of Singlefamily Units	1	2/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	13/0	9/20	22/20	100.00
# Owner Households	0	1	1	1/0	1/8	2/8	100.00
# Renter Households	0	1	1	12/0	8/12	20/12	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3615 Deodar St	East Chicago		Indiana	46312-	Match / N
1635 Senator Dr	East Chicago		Indiana	46312-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 50% Redev/New Constr - East Chicago
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of East ChicagoX

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$862,039.88

Total Budget

\$0.00

\$862,039.88

Total Obligated

\$0.00

\$862,039.88

Total Funds Drawdown

\$0.00

\$862,039.88

Program Funds Drawdown

\$0.00

\$862,039.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$862,039.88

City of East ChicagoX

\$0.00

\$862,039.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

2320 Broadway - 56-unit senior development lease up started this quarter. 37 units below 50% AMI are leased. 1. Acquisitions: Complete. 2. Obligorating funds: Complete 3. Homebuyer Marketing: N/A. 4. Other insights: None

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	29/77
#Low flow showerheads	0	29/77
#Units with bus/rail access	0	29/77
#Units exceeding Energy Star	0	29/77
#Sites re-used	0	29/77



#Units \geq other green	0	0/77
# ELI Households (0-30% AMI)	0	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/77
# of Multifamily Units	0	29/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/77	6/0	29/77	100.00
# Renter Households	0	0	0	23/77	6/0	29/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120% Acq/Rehab - Michigan City
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/01/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$182,833.50

Total Budget

\$0.00

\$182,833.50

Total Obligated

\$0.00

\$182,833.50

Total Funds Drawdown

\$0.00

\$182,833.50

Program Funds Drawdown

\$0.00

\$182,833.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$182,833.50

City of Michigan City

\$0.00

\$182,833.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, Indiana

Activity Progress Narrative:

All funds draw down. Completion reports being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120% Demolition - Michigan City
Activity Title:	Demolition - Michigan City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$289,288.87

Total Budget

\$0.00

\$289,288.87

Total Obligated

\$0.00

\$289,288.87

Total Funds Drawdown

\$0.00

\$289,288.87

Program Funds Drawdown

\$0.00

\$241,715.00

Program Income Drawdown

\$0.00

\$47,573.87

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$289,288.87

City of Michigan City

\$0.00

\$289,288.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	33/14
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	30/13



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	928	363	1910	67.59

Activity Locations

Address	City	County	State	Zip	Status / Accept
508 W 11th	Michigan City		Indiana	46360-	Match / N
1221 W 10th	Michigan City		Indiana	46360-	Match / N
1110 Elston	Michigan City		Indiana	46360-	Match / N
1132 Greene St	Michigan City		Indiana	46360-	Match / N
1131 W 10th	Michigan City		Indiana	46360-	Match / N
1507 W 10th	Michigan City		Indiana	46360-	Match / N
1309 W 10th	Michigan City		Indiana	46360-	Match / N
1101 Ohio St	Michigan City		Indiana	46360-	Match / N
402 Green	Michigan City		Indiana	46360-	Match / N
1014 Chicago	Michigan City		Indiana	46360-	Match / N
217 Willard	Michigan City		Indiana	46360-	Match / N
314 Willard	Michigan City		Indiana	46360-	Match / N
101 Chicago	Michigan City		Indiana	46360-	Match / N
1120 Buffalo	Michigan City		Indiana	46360-	Match / N
125 Patrick	Michigan City		Indiana	46360-	Match / N
1107 Buffalo	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 120% Rdv/N Constr - Michigan City
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$576,495.92

Total Budget

\$0.00

\$576,495.92

Total Obligated

\$0.00

\$576,495.92

Total Funds Drawdown

\$0.00

\$576,495.92

Program Funds Drawdown

\$0.00

\$576,495.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$69,905.00

Total Funds Expended

\$0.00

\$576,495.92

City of Michigan City

\$0.00

\$576,495.92

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	4/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/7
# of Singlefamily Units	0	4/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/7	4/7	100.00
# Owner Households	0	0	0	0/0	4/7	4/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50% Acq/Rehab - Michigan City
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$984,322.31

Total Budget

\$0.00

\$984,322.31

Total Obligated

\$0.00

\$984,322.31

Total Funds Drawdown

\$0.00

\$984,322.31

Program Funds Drawdown

\$0.00

\$914,962.31

Program Income Drawdown

\$0.00

\$69,360.00

Program Income Received

\$0.00

\$69,360.00

Total Funds Expended

\$0.00

\$984,322.31

City of Michigan City

\$0.00

\$984,322.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

All rehabilitation is complete, and drawn down. Completion reports are being prepared for submission. All houses are sold/rented.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/5
#Energy Star Replacement Windows	29	53/5
#Additional Attic/Roof Insulation	2	2/5
#Efficient AC added/replaced	2	4/5
#Replaced thermostats	2	2/5
#Replaced hot water heaters	2	4/5



#Light Fixtures (indoors) replaced	23	57/5
#Refrigerators replaced	2	4/5
#Low flow toilets	2	2/5
#Units with bus/rail access	1	2/5
#Units exceeding Energy Star	2	4/5
#Sites re-used	2	4/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	1	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/6
# of Multifamily Units	0	0/1
# of Singlefamily Units	2	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	4/6	0/0	4/6	100.00
# Owner Households	2	0	2	4/5	0/0	4/5	100.00
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
629 Willard Ave	Michigan City		Indiana	46360-	Match / N
1315 Tennessee	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - 50% Rdv/N Constr - Michigan City
Activity Title:	Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Michigan City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$696,229.40

Total Budget

\$0.00

\$696,229.40

Total Obligated

\$0.00

\$696,229.40

Total Funds Drawdown

\$0.00

\$696,229.40

Program Funds Drawdown

\$0.00

\$603,993.27

Program Income Drawdown

\$0.00

\$92,236.13

Program Income Received

\$0.00

\$69,905.00

Total Funds Expended

\$0.00

\$696,229.40

City of Michigan City

\$0.00

\$696,229.40

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	1	6/5
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/5

of Singlefamily Units

1

6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	6/5	0/0	6/5	100.00
# Owner Households	1	0	1	6/5	0/0	6/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
404 Greeley	Michigan City		Indiana	46360-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017 - Administration - Michigan City
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Michigan City

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$280,000.00

Total Budget

\$0.00

\$280,000.00

Total Obligated

\$0.00

\$280,000.00

Total Funds Drawdown

\$0.00

\$280,000.00

Program Funds Drawdown

\$0.00

\$280,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$280,000.00

City of Michigan City

\$0.00

\$280,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120% Acq/Rehab - Mishawaka
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$825,046.74

Total Budget

\$0.00

\$825,046.74

Total Obligated

\$0.00

\$825,046.74

Total Funds Drawdown

\$0.00

\$825,046.74

Program Funds Drawdown

\$0.00

\$825,046.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$825,046.74

City of Mishawaka

\$0.00

\$825,046.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

519 w. Sixth is being constructed using NSP3. No Activity with Property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10
#Additional Attic/Roof Insulation	0	0/10
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/10
#Replaced hot water heaters	0	1/10
#Light Fixtures (indoors) replaced	0	3/10

#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	0	1/10
#Sites re-used	0	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/13
# of Multifamily Units	0	3/3
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	6/13	8/13	100.00
# Owner Households	0	0	0	2/0	3/10	5/10	100.00
# Renter Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120% Redev/New Constr - Mishawaka
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$120,717.00

Total Budget

\$0.00

\$120,717.00

Total Obligated

\$0.00

\$120,717.00

Total Funds Drawdown

\$0.00

\$120,717.00

Program Funds Drawdown

\$0.00

\$100,000.00

Program Income Drawdown

\$0.00

\$20,717.00

Program Income Received

\$0.00

\$20,717.00

Total Funds Expended

\$0.00

\$120,717.00

City of Mishawaka

\$0.00

\$120,717.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50% Acq/Rehab - Mishawaka
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$116,516.75

Total Budget

\$0.00

\$116,516.75

Total Obligated

\$0.00

\$116,516.75

Total Funds Drawdown

\$0.00

\$116,516.75

Program Funds Drawdown

\$0.00

\$116,516.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$116,516.75

City of Mishawaka

\$0.00

\$116,516.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	1/2
#Replaced hot water heaters	0	1/2
#Light Fixtures (indoors) replaced	0	12/2

#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	1/2
#Dishwashers replaced	0	1/2
#Units with bus/rail access	0	1/2
#Sites re-used	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50% Redev/New Constr - Mishawaka
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$255,908.84

Total Budget

\$0.00

\$255,908.84

Total Obligated

\$0.00

\$255,908.84

Total Funds Drawdown

\$0.00

\$255,908.84

Program Funds Drawdown

\$0.00

\$255,908.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	2	4/4
#Sites re-used	2	4/4
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/4
# of Singlefamily Units	2	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	4/4	0/0	4/4	100.00
# Owner Households	2	0	2	4/4	0/0	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
614-618 W Battell	Mishawaka		Indiana	46544-	Match / N
550-552 W 6th	Mishawaka		Indiana	46544-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - Administration - Mishawaka
Activity Title:	Administration - Mishawaka

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Mishawaka

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$52,865.83

Total Budget

\$0.00

\$52,865.83

Total Obligated

\$0.00

\$52,865.83

Total Funds Drawdown

\$0.00

\$52,865.83

Program Funds Drawdown

\$0.00

\$52,865.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$52,865.83

City of Mishawaka

\$0.00

\$52,865.83

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

No activity. Activity complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 50% Redev/New Constr - Muncie
Activity Title:	Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Muncie

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,732,667.00

Total Budget

\$0.00

\$1,732,667.00

Total Obligated

\$0.00

\$1,732,667.00

Total Funds Drawdown

\$0.00

\$1,732,667.00

Program Funds Drawdown

\$0.00

\$1,732,667.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,732,667.00

City of Muncie

\$0.00

\$1,732,667.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	10	18/18
#Low flow showerheads	10	18/18
#Units with bus/rail access	10	18/18
#Sites re-used	0	0/6
# ELI Households (0-30% AMI)	5	12/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	18/18
# of Multifamily Units	10	18/8
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	10	18/18	0/0	18/18	100.00
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	10	0	10	18/10	0/0	18/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1617 E Weber	Muncie		Indiana	47303-	Match / N
1604 E Kohlmetz	Muncie		Indiana	47303-	Match / N
1600 E Kohlmetz	Muncie		Indiana	47303-	Match / N
1605 E Weber	Muncie		Indiana	47303-	Match / N
1613 E Weber	Muncie		Indiana	47303-	Match / N
1612 E Kohlmetz	Muncie		Indiana	47303-	Match / N
1609 E Weber	Muncie		Indiana	47303-	Match / N
1601 E Weber	Muncie		Indiana	47303-	Match / N
1608 E Kohlmetz	Muncie		Indiana	47303-	Match / N
1616 Kohlmetz	Muncie		Indiana	47303-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-019 - Administration - Muncie

Activity Title: Administration - Muncie

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Muncie

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$167,333.00

Total Budget

\$0.00

\$167,333.00

Total Obligated

\$0.00

\$167,333.00

Total Funds Drawdown

\$0.00

\$167,333.00

Program Funds Drawdown

\$0.00

\$167,333.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$167,333.00

City of Muncie

\$0.00

\$167,333.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120% Demolition - Hartford City
Activity Title:	Demolition - Hartford City

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$59,970.50

Total Budget

\$0.00

\$59,970.50

Total Obligated

\$0.00

\$59,970.50

Total Funds Drawdown

\$0.00

\$59,970.50

Program Funds Drawdown

\$0.00

\$59,970.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$59,970.50

City of Hartford City

\$0.00

\$59,970.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/5
# of buildings (non-residential)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	682	877	2941	53.01

Activity Locations

Address	City	County	State	Zip	Status / Accept
910 Franklin	Hartford City		Indiana	47348-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120% Land Bank - Hartford City
Activity Title:	Land Bank - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Hartford City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$115,215.65

Total Budget

\$0.00

\$115,215.65

Total Obligated

\$0.00

\$115,215.65

Total Funds Drawdown

\$0.00

\$115,215.65

Program Funds Drawdown

\$0.00

\$115,215.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$115,215.65

City of Hartford City

\$0.00

\$115,215.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

400 W. Kickapoo will have a home built and a qualified buyer has been identified to purchase this home upon completion. The other land banked property acquisitions are completed, Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	805	1065	3296	56.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-020 - 120% Public Facility Hartford City
Activity Title:	Redev/New Constr Public Facility- Hartford City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

03/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Hartford City

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013**

N/A

To Date

\$67,533.29

Total Budget

\$0.00

\$67,533.29

Total Obligated

\$0.00

\$67,533.29

Total Funds Drawdown

\$0.00

\$67,533.29

Program Funds Drawdown

\$0.00

\$33,241.41

Program Income Drawdown

\$0.00

\$34,291.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$67,533.29

City of Hartford City

\$0.00

\$67,533.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Hartford City, Blacford County, IN

Activity Progress Narrative:

307 S. Jefferson has interest from the adjacent church to purchase. The city is working with Peter to develop the NSP transfer agreement. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/3
# of Public Facilities	2	3/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	1466	1784	6889 47.18

Activity Locations

Address	City	County	State	Zip	Status / Accept
701 Washington	Hartford City		Indiana	47348-	Match / N
509-501 E Water	Hartford City		Indiana	47348-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120% Rdv/N Constr - Hartford City
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Activity Status:

Completed

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$695,734.84

Total Budget

\$0.00

\$695,734.84

Total Obligated

\$0.00

\$695,734.84

Total Funds Drawdown

\$0.00

\$695,734.84

Program Funds Drawdown

\$0.00

\$592,369.84

Program Income Drawdown

\$0.00

\$103,365.00

Program Income Received

\$0.00

\$181,468.50

Total Funds Expended

\$0.00

\$695,734.84

City of Hartford City

\$0.00

\$695,734.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

The home built on the combined lots 716 W. Franklin and 722 W. Franklin closed on 1/17/13. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/10
#Low flow showerheads	0	8/10
#Units exceeding Energy Star	0	3/5
#Sites re-used	0	5/7
#Units w/ other green	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/5	4/5	100.00
# Owner Households	0	0	0	1/0	3/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50% Acq/Rehab - Hartford City
Activity Title:	Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$669,874.22

Total Budget

\$0.00

\$669,874.22

Total Obligated

\$0.00

\$669,874.22

Total Funds Drawdown

\$0.00

\$669,874.22

Program Funds Drawdown

\$0.00

\$582,202.60

Program Income Drawdown

\$0.00

\$87,671.62

Program Income Received

\$0.00

\$43,860.00

Total Funds Expended

\$0.00

\$669,874.22

City of Hartford City

\$0.00

\$669,874.22

City of Mishawaka

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

525 E. Main Street is still listed with a realtor there is interest in the property just not the right person has been found that meets all of the NSP criteria. The lessees of 314 E. Grant and 308 E. Grant are making progress on credit and they are hoped to exercise their option to purchase this summer. The construction of a new home was completed this quarter on the combined lots of 316 N. Mill and 708 W. Kickapoo. A potential lease purchase candidate has been approved for this property and her lease will begin in April, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
#Energy Star Replacement Windows	0	57/66
#Additional Attic/Roof Insulation	0	4/4



#Efficient AC added/replaced	0	4/4
#Replaced thermostats	0	4/4
#Replaced hot water heaters	0	4/4
#Light Fixtures (indoors) replaced	0	71/75
#Light fixtures (outdoors) replaced	0	11/11
#Refrigerators replaced	0	4/3
#Dishwashers replaced	0	3/3
#Low flow toilets	0	7/7
#Low flow showerheads	0	7/6
#Units exceeding Energy Star	0	2/2
#Sites re-used	0	5/4
#Units & other green	0	2/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Multifamily Units	0	2/2
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/6	0/0	4/6	100.00
# Owner Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-020 - Administration - Hartford City
Activity Title:	Administration - Hartford City

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Hartford City

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$117,000.00

Total Budget

\$0.00

\$117,000.00

Total Obligated

\$0.00

\$117,000.00

Total Funds Drawdown

\$0.00

\$117,000.00

Program Funds Drawdown

\$0.00

\$117,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$117,000.00

City of Hartford City

\$0.00

\$117,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Construction was completed on 316 N. Mill and a lease purchase candidate for this home has been identified. 716 W. Franklin sold on 1/17/13. Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-022 - Administration - Elwood

Activity Title: Administration - Elwood

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$168,199.25

Total Budget

\$0.00

\$168,199.25

Total Obligated

\$0.00

\$168,199.25

Total Funds Drawdown

\$0.00

\$168,199.25

Program Funds Drawdown

\$0.00

\$148,773.75

Program Income Drawdown

\$0.00

\$19,425.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$168,199.25

City of Elwood1

\$0.00

\$168,199.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 120% Rdv/N Constr - Elwood
Activity Title:	Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Elwood1

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013**

N/A

To Date

\$1,289,190.27

Total Budget

\$0.00

\$1,289,190.27

Total Obligated

\$0.00

\$1,289,190.27

Total Funds Drawdown

\$0.00

\$1,289,190.27

Program Funds Drawdown

\$0.00

\$1,273,026.79

Program Income Drawdown

\$0.00

\$16,163.48

Program Income Received

\$0.00

\$418,175.07

Total Funds Expended

\$0.00

\$1,289,190.27

City of Elwood1

\$0.00

\$1,289,190.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	18/7
#Low flow showerheads	1	11/7
#Units with bus/rail access	1	1/0
#Units exceeding Energy Star	0	0/7
#Sites re-used	1	8/7



#Units \angle other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/7
# of Singlefamily Units	1	8/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	8/7	8/7	100.00
# Owner Households	0	1	1	0/0	8/7	8/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
811 South A Street	Elwood		Indiana	46036-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50% Rdv/N Constr - Elwood
Activity Title:	Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Activity Status:

Completed

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood1

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$333,916.43

Total Budget

\$0.00

\$333,916.43

Total Obligated

\$0.00

\$333,916.43

Total Funds Drawdown

\$0.00

\$333,916.43

Program Funds Drawdown

\$0.00

\$327,819.72

Program Income Drawdown

\$0.00

\$6,096.71

Program Income Received

\$0.00

\$35,400.16

Total Funds Expended

\$0.00

\$333,916.43

City of Elwood1

\$0.00

\$333,916.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	5/3
#Low flow showerheads	0	4/3
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/3
#Sites re-used	0	2/3



#Units \angle other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 120% Acq/Rehab - New Albany
Activity Title:	Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of New Albany

Match Contributed
Apr 1 thru Jun 30, 2013

N/A

(\$63,648.38)

(\$63,648.38)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,455,896.56

\$2,455,896.56

\$2,455,896.56

\$2,455,896.56

\$2,455,896.56

\$0.00

\$0.00

\$2,519,544.94

\$2,519,544.94

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 12 properties designated as 120%, Acq/Rehab. As of 6/30/2013 ten sites were sold, two remaining 1321 E Elm a public facility use site (public garden) pending deed transfer and 607 E 8th St currently listed with construction complete pending issuance of certificate of completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/11
#Energy Star Replacement Windows	0	0/7
#Additional Attic/Roof Insulation	0	7/11
#Efficient AC added/replaced	0	9/11
#Replaced thermostats	0	9/11



#Replaced hot water heaters	0	9/11
#Light Fixtures (indoors) replaced	0	7/11
#Light fixtures (outdoors) replaced	0	9/11
#Refrigerators replaced	0	9/11
#Clothes washers replaced	0	7/11
#Dishwashers replaced	0	9/11
#Low flow toilets	0	9/11
#Low flow showerheads	0	9/11
#Units with bus/rail access	0	9/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	0	9/11
#Units & other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/11
# of Singlefamily Units	0	9/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	7/11	9/11	100.00
# Owner Households	0	0	0	2/0	7/11	9/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 120% Public Facility - New Albany
Activity Title:	Redev/New Constr Public Facility - New Albany

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$289,360.38

Total Budget

\$63,648.38

\$289,360.38

Total Obligated

\$63,648.38

\$289,360.38

Total Funds Drawdown

\$0.00

\$289,360.38

Program Funds Drawdown

\$0.00

\$289,360.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$225,712.00

City of New Albany

\$0.00

\$225,712.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1190	586	3002	59.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-023 - 120% Redev/New Constr - New Albany
Activity Title:	Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$2,021,194.68

Total Budget

\$0.00

\$2,021,194.68

Total Obligated

\$0.00

\$2,021,194.68

Total Funds Drawdown

\$0.00

\$2,021,194.68

Program Funds Drawdown

\$0.00

\$2,021,194.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,021,194.68

City of New Albany

\$0.00

\$2,021,194.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 13 sites designated as 120%, Redev/New Construction. As of 6/30/2013 we have completed and sold a total of 10 properties. Three properties remain; 323 E 12th St and 1320 E. Elm both currently pending with 1320 E. Elm construction complete pending issuance of certificate of completion. The third site is a vacant lot at 1141 Beeler that is listed and to be sold as a restricted green space.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	9/9
#Low flow showerheads	0	9/9
#Units with bus/rail access	0	9/11



#Units exceeding Energy Star	0	8/9
#Sites re-used	0	9/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/11
# of Singlefamily Units	0	9/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/11	9/11	100.00
# Owner Households	0	0	0	0/0	9/11	9/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 50% Acq/Rehab - New Albany
Activity Title:	Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,425,161.39

Total Budget

\$0.00

\$1,425,161.39

Total Obligated

\$0.00

\$1,425,161.39

Total Funds Drawdown

\$0.00

\$1,425,161.39

Program Funds Drawdown

\$0.00

\$1,425,161.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,425,161.39

City of New Albany

\$0.00

\$1,425,161.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 6 properties designated as 50% Acquisition/Rehab. As of 6/30/2013, three sites have been sold. Three sites remain to be sold: 1117 Greenaway and 315 E 11th both have pending contract status with 917 Culbertson currently listed. .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/7
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	0	1/7
#Efficient AC added/replaced	0	4/7
#Replaced thermostats	0	2/7



#Replaced hot water heaters	0	4/7
#Light Fixtures (indoors) replaced	0	1/7
#Light fixtures (outdoors) replaced	0	3/7
#Refrigerators replaced	0	4/7
#Clothes washers replaced	0	2/7
#Dishwashers replaced	0	4/7
#Low flow toilets	0	4/7
#Low flow showerheads	0	4/7
#Units with bus/rail access	0	4/7
#Sites re-used	0	4/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/7
# of Singlefamily Units	0	4/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/7	0/0	4/7	100.00
# Owner Households	0	0	0	4/7	0/0	4/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-023 - 50% Redev/New Constr - New Albany
Activity Title:	Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of New Albany

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$217,282.99

Total Budget

\$0.00

\$217,282.99

Total Obligated

\$0.00

\$217,282.99

Total Funds Drawdown

\$0.00

\$217,282.99

Program Funds Drawdown

\$0.00

\$217,282.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$217,282.99

City of New Albany

\$0.00

\$217,282.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	1/2
#Low flow showerheads	0	1/2
#Units with bus/rail access	0	1/2
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	1/2



# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - Administration - New Albany
Activity Title:	Administration - New Albany

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Albany

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$348,195.00

Total Budget

\$0.00

\$348,195.00

Total Obligated

\$0.00

\$348,195.00

Total Funds Drawdown

\$0.00

\$348,195.00

Program Funds Drawdown

\$0.00

\$348,195.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$348,195.00

City of New Albany

\$0.00

\$348,195.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services. Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,249,273.29

Total Budget

\$0.00

\$1,249,273.29

Total Obligated

\$0.00

\$1,249,273.29

Total Funds Drawdown

\$0.00

\$1,249,273.29

Program Funds Drawdown

\$0.00

\$1,249,273.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,249,273.29

City of Goshen

\$0.00

\$1,249,273.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	8/13
#Energy Star Replacement Windows	32	122/195
#Additional Attic/Roof Insulation	2	9/13
#High efficiency heating plants	0	0/13
#Efficient AC added/replaced	1	8/13
#Replaced thermostats	2	9/13



#Replaced hot water heaters	2	9/13
#Light Fixtures (indoors) replaced	27	140/195
#Light fixtures (outdoors) replaced	4	33/22
#Refrigerators replaced	2	9/13
#Dishwashers replaced	2	9/13
#Low flow toilets	4	19/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	0	6/13
#Sites re-used	2	9/13
#Units & other green	0	6/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	9/13
# of Singlefamily Units	2	9/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	9/13	9/13	100.00
# Owner Households	0	2	2	0/0	9/13	9/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
608 N 3rd St	Goshen		Indiana	46528-	Match / N
310 W Oakridge	Goshen		Indiana	46528-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Demolition - Goshen

Activity Title: Demolition - Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$21,630.68

Total Budget

\$0.00

\$21,630.68

Total Obligated

\$0.00

\$21,630.68

Total Funds Drawdown

\$0.00

\$21,630.68

Program Funds Drawdown

\$0.00

\$21,630.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,630.68

City of Goshen

\$0.00

\$21,630.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Land Bank - Goshen

Activity Title: Land Bank - Goshen

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$119,721.37

Total Budget

\$0.00

\$119,721.37

Total Obligated

\$0.00

\$119,721.37

Total Funds Drawdown

\$0.00

\$119,721.37

Program Funds Drawdown

\$0.00

\$119,721.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$119,721.37

City of Goshen

\$0.00

\$119,721.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Goshen, Elkhart, IN

Activity Progress Narrative:

319 S 10th-no activity; 701 N 5th-house demoed to prepare site for new home; 709 N 5th-house demoed to prepare site for new home; 712 N 5th-pre-rehab preparation underway; 713 N 5th-house demoed to prepare site for new home; 219 Olive Street-no activity.

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	6	6/6
# of Singlefamily Units	6	6/6

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	890	928	3026	60.08

Activity Locations

Address	City	County	State	Zip	Status / Accept
713 N 5th	Goshen		Indiana	46528-	Match / N
701 N 5th	Goshen		Indiana	46528-	Match / N
712 N 5th	Goshen		Indiana	46528-	Match / N
709 N 5th	Goshen		Indiana	46528-	Match / N
219 Olive	Goshen		Indiana	46528-	Match / N
319 S 10th	Goshen		Indiana	46528-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120% Redev/New Constr - Goshen
Activity Title:	Redev/New Constr - Goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Goshen

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,454.15

Total Budget

\$0.00

\$1,454.15

Total Obligated

\$0.00

\$1,454.15

Total Funds Drawdown

\$0.00

\$1,454.15

Program Funds Drawdown

\$0.00

\$1,454.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,454.15

City of Goshen

\$0.00

\$1,454.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	2/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	1/1
#Units & other green	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 50% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Goshen

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$668,286.76

\$668,286.76

\$668,286.76

\$668,286.76

\$668,286.76

\$0.00

\$0.00

\$668,286.76

\$668,286.76

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

This activity has been completed and there are no further actions to undertake.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement Windows	0	33/60
#Additional Attic/Roof Insulation	0	2/4
#High efficiency heating plants	0	0/9
#Efficient AC added/replaced	0	7/9
#Replaced thermostats	0	7/9



#Replaced hot water heaters	0	3/9
#Light Fixtures (indoors) replaced	0	59/60
#Light fixtures (outdoors) replaced	0	27/9
#Refrigerators replaced	0	7/9
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	5/8
#Units with solar panels	0	0/0
#Low flow toilets	0	10/12
#Low flow showerheads	0	9/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	0	7/9
#Sites re-used	0	2/4
#Units & other green	0	8/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Multifamily Units	0	7/6
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/10	0/0	8/10	100.00
# Owner Households	0	0	0	1/4	0/0	1/4	100.00
# Renter Households	0	0	0	7/6	0/0	7/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - Administration - Goshen

Activity Title: Administration - Goshen

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$101,280.75

Total Budget

\$0.00

\$101,280.75

Total Obligated

\$0.00

\$101,280.75

Total Funds Drawdown

\$0.00

\$101,280.75

Program Funds Drawdown

\$0.00

\$101,280.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$101,280.75

City of Goshen

\$0.00

\$101,280.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Admin included coordination with developers (LaCasa & Habitat), reporting, documentation, coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track. Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-025 - 120% Demolition - Anderson

Activity Title: Demolition - Anderson

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Anderson

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$9,077.64

\$9,077.64

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$485,165.42

\$485,165.42

\$485,165.42

\$485,165.42

\$477,293.42

\$7,872.00

\$0.00

\$476,087.78

\$476,087.78

\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	46/61
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	46/60



# of Multifamily Units	0	0/7
# of Singlefamily Units	1	46/53

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

Activity Locations

Address	City	County	State	Zip	Status / Accept
1102 Hendricks St	Anderson		Indiana	46016-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 120% Redev/New Constr - Anderson
Activity Title:	Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$163,145.10

Total Budget

\$0.00

\$163,145.10

Total Obligated

\$0.00

\$163,145.10

Total Funds Drawdown

\$0.00

\$163,145.10

Program Funds Drawdown

\$0.00

\$163,145.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$74,620.00

Total Funds Expended

\$0.00

\$163,145.10

City of Anderson

\$0.00

\$163,145.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

activity complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-025 - 50% Acq/Rehab - Anderson

Activity Title: Acq/Rehab - Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Anderson

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$621,807.25

\$621,807.25

\$621,807.25

\$621,807.25

\$619,879.14

\$1,928.11

\$0.00

\$621,644.63

\$621,644.63

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8
#Energy Star Replacement Windows	0	84/30
#Additional Attic/Roof Insulation	0	6/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	6/8
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	6/8
#Light Fixtures (indoors) replaced	0	92/88
#Light fixtures (outdoors) replaced	0	12/24
#Refrigerators replaced	0	6/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	12/0
#Low flow showerheads	0	12/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	0	6/0
#Sites re-used	0	6/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8
# of Multifamily Units	0	6/6
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	0/0	6/8	100.00
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 50% Redev/New Constr - Anderson
Activity Title:	Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Anderson

Match Contributed
Apr 1 thru Jun 30, 2013

N/A

(\$9,077.64)

(\$9,077.64)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,225,992.49

\$1,225,992.49

\$1,225,992.49

\$1,225,992.49

\$1,214,972.84

\$11,019.65

\$0.00

\$1,235,070.13

\$1,235,070.13

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

no activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	18/12
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	0	9/12
#Sites re-used	0	9/12



#Units \geq other green	0	9/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/6
# of Singlefamily Units	0	9/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/12	0/0	9/12	100.00
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	9/6	0/0	9/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-025 - Administration - Anderson

Activity Title: Administration - Anderson

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$243,126.11

Total Budget

\$0.00

\$243,126.11

Total Obligated

\$0.00

\$243,126.11

Total Funds Drawdown

\$0.00

\$243,126.11

Program Funds Drawdown

\$0.00

\$235,664.11

Program Income Drawdown

\$0.00

\$7,462.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$243,126.11

City of Anderson

\$0.00

\$243,126.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120% Acq/Rehab - Richmond
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,022,194.89

Total Budget

\$0.00

\$1,022,194.89

Total Obligated

\$0.00

\$1,020,494.89

Total Funds Drawdown

\$0.00

\$1,020,494.89

Program Funds Drawdown

\$0.00

\$1,013,066.06

Program Income Drawdown

\$0.00

\$7,428.83

Program Income Received

\$0.00

\$61,762.75

Total Funds Expended

\$0.00

\$1,020,494.89

City of Richmond

\$0.00

\$1,020,494.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

217 S 6th - SOLD, 417 S 7th - SOLD. 312 S 13th - SOLD. 625 S 7th - Occupied. 239 S 7th - turned over to Richmond Housing Authority for rental. 200 S 14th- bid out & received bids.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	3/5	4/5	100.00
# Owner Households	0	1	1	1/0	3/5	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
417 S 7th St	Richmond		Indiana	47374-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 120% Land Bank - Richmond
Activity Title:	Land Bank - Richmond

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

09/19/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$66,583.50

Total Budget

\$0.00

\$66,583.50

Total Obligated

\$0.00

\$66,583.50

Total Funds Drawdown

\$0.00

\$66,583.50

Program Funds Drawdown

\$0.00

\$66,583.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$66,583.50

City of Richmond

\$0.00

\$66,583.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Richmond, Wayne county, IN

Activity Progress Narrative:

3 properties will be constructed with NSP3 (626 S 8th, 819 S 7th & 829 S 9th) construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2814	1835	9070	51.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-026 - 120% Public Facility - Richmond
Activity Title:	Redev/New Constr/Public Facility - Richmond

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

09/19/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$5,100.00

Total Budget

\$0.00

\$5,100.00

Total Obligated

\$0.00

\$5,100.00

Total Funds Drawdown

\$0.00

\$5,100.00

Program Funds Drawdown

\$0.00

\$250.00

Program Income Drawdown

\$0.00

\$4,850.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,100.00

City of Richmond

\$0.00

\$5,100.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public facility

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

518 S 13th - Completed (public facility).Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3677	2421	11343	53.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-026 - 50% Acq/Rehab - Richmond

Activity Title: Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Richmond

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$512,278.65

\$512,278.65

\$512,278.65

\$512,278.65

\$512,278.65

\$0.00

\$0.00

\$512,278.65

\$512,278.65

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

524 S 7th & 601 S 7th -both are occupied.Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4



of Singlefamily Units

0

4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Renter Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-026 - 50% Redev/New Constr - Richmond
Activity Title:	Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Richmond

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,121,312.01

Total Budget

\$0.00

\$1,121,312.01

Total Obligated

\$0.00

\$1,121,312.01

Total Funds Drawdown

\$0.00

\$1,121,312.01

Program Funds Drawdown

\$0.00

\$1,109,373.52

Program Income Drawdown

\$0.00

\$11,938.49

Program Income Received

\$0.00

\$45,477.50

Total Funds Expended

\$0.00

\$1,121,312.01

City of Richmond

\$0.00

\$1,121,312.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

135 S 11th - SOLD. 333 S 10th - Sold. 224 S 11th - Pending Sale. 201 S 11th - SOLD. 339 S 10th - SOLD. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	12/14
#Low flow showerheads	0	10/14
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/7
# of Multifamily Units	0	0/2
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/7	0/0	4/7	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-026 - Administration - Richmond
Activity Title:	Administration - Richmond

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Richmond

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$260,000.00

Total Budget

\$0.00

\$260,000.00

Total Obligated

\$0.00

\$260,000.00

Total Funds Drawdown

\$0.00

\$260,000.00

Program Funds Drawdown

\$0.00

\$260,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$260,000.00

City of Richmond

\$0.00

\$260,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120% Acq/Rehab - Union City
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$170,592.68

Total Budget

\$0.00

\$170,592.68

Total Obligated

\$0.00

\$170,592.68

Total Funds Drawdown

\$0.00

\$170,592.68

Program Funds Drawdown

\$0.00

\$163,326.70

Program Income Drawdown

\$0.00

\$7,265.98

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$170,003.87

City of Union City

\$0.00

\$170,003.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

327 N. Union closed on 6/25/13.project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	26	26/26
#Additional Attic/Roof Insulation	1	1/1
#Efficient AC added/replaced	2	2/2
#Replaced thermostats	2	2/2
#Light Fixtures (indoors) replaced	14	14/14



#Light fixtures (outdoors) replaced	3	3/3
#Low flow toilets	2	2/2
#Low flow showerheads	1	1/1
#Sites re-used	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
327 N Union St	Union City		Indiana	47390-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120% Demolition - Union City
Activity Title:	Demolition - Union City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Union City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$17,020.00

Total Budget

\$0.00

\$17,020.00

Total Obligated

\$0.00

\$17,020.00

Total Funds Drawdown

\$0.00

\$17,020.00

Program Funds Drawdown

\$0.00

\$6,525.00

Program Income Drawdown

\$0.00

\$10,495.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,020.00

City of Union City

\$0.00

\$17,020.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

No activity. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-027 - 120% Redev/New Constr - Union City

Activity Title: Redev/New Constr - Union City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Union City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

To Date

N/A

\$649,000.67

Total Budget

\$0.00

\$649,000.67

Total Obligated

\$0.00

\$649,000.67

Total Funds Drawdown

\$0.00

\$649,000.67

Program Funds Drawdown

\$0.00

\$642,954.69

Program Income Drawdown

\$0.00

\$6,045.98

Program Income Received

\$0.00

\$144,729.00

Total Funds Expended

\$0.00

\$649,000.67

City of Union City

\$0.00

\$649,000.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

No activity. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	5/2
#Low flow showerheads	0	6/4
#Sites re-used	0	3/3
#Units & other green	0	3/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 50% Acq/Rehab - Union City
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Union City

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$450,105.65

Total Budget

\$0.00

\$450,105.65

Total Obligated

\$0.00

\$450,105.65

Total Funds Drawdown

\$0.00

\$450,105.65

Program Funds Drawdown

\$0.00

\$303,193.61

Program Income Drawdown

\$0.00

\$146,912.04

Program Income Received

\$0.00

\$43,990.00

Total Funds Expended

\$0.00

\$379,246.06

City of Union City

\$0.00

\$379,246.06

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

631 Pearl & 412 Plum are listed with a realtor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
#Energy Star Replacement Windows	0	17/46
#Additional Attic/Roof Insulation	0	1/3
#Efficient AC added/replaced	0	1/3
#Replaced thermostats	0	1/3
#Replaced hot water heaters	0	1/3



#Light Fixtures (indoors) replaced	0	27/55
#Light fixtures (outdoors) replaced	0	2/6
#Refrigerators replaced	0	1/3
#Dishwashers replaced	0	1/3
#Low flow toilets	0	2/5
#Low flow showerheads	0	2/4
#Units exceeding Energy Star	0	1/2
#Sites re-used	0	1/3
#Units & other green	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - Administration - Union City
Activity Title:	Administration - Union City

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Union City

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$100,000.00

Program Funds Drawdown

\$0.00

\$82,000.00

Program Income Drawdown

\$0.00

\$18,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,000.00

City of Union City

\$0.00

\$100,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

327 N. Union Street closed on 6/25/13. The last 2 homes are being marketed through a realtor. Project completed.

Accomplishments Performance Measures**No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,279,277.94

Total Budget

\$0.00

\$1,279,277.94

Total Obligated

\$0.00

\$1,279,277.94

Total Funds Drawdown

\$0.00

\$1,279,277.94

Program Funds Drawdown

\$0.00

\$1,175,855.73

Program Income Drawdown

\$0.00

\$103,422.21

Program Income Received

\$0.00

\$675,879.63

Total Funds Expended

\$0.00

\$1,270,923.98

City of Washington

\$0.00

\$1,270,923.98

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has constructed the following 10 new homes: 1301,1303,1305,1307,1309, 1311 Maxwell, 500, 502, 504 NW 14th, 1308 North. All work is complete, the following eight homes have been sold to date: 1301, 1303, 1305, 1307, 1309, 1311 Maxwell and 500 and 502 NW 14th. The following homes were disposed of to the Washington Housing Authority; 502 NW 14th, 1308 North. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	2	10/10



#Low flow showerheads	2	10/10
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	2	10/10
#Sites re-used	0	1/0
#Units w/ other green	2	9/10
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	10/10
# of Singlefamily Units	2	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	8/0	3/10	11/10	100.00
# Owner Households	2	0	2	8/0	3/10	11/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
504 NW 14th	Washington		Indiana	47501-	Match / N
1308 North St	Washington		Indiana	47501-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 50% Acq/Rehab - Washington
Activity Title:	Acq/Rehab - Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,425,533.87

Total Budget

\$0.00

\$1,425,533.87

Total Obligated

\$0.00

\$1,425,533.87

Total Funds Drawdown

\$0.00

\$1,425,533.87

Program Funds Drawdown

\$0.00

\$1,030,115.17

Program Income Drawdown

\$0.00

\$395,418.70

Program Income Received

\$0.00

\$202,000.00

Total Funds Expended

\$0.00

\$1,408,227.81

City of Washington

\$0.00

\$1,408,227.81

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

The City of Washington has acquired the following sites for development of single family homes, 1202 McCormick, 1204 McCormick, 1211 Downey, 1313 Walnut, 1405 North, 1409 North, 301 NW 12th, 512 Front, 812 VanTrees, 814 Vantrees. Construction activities include masonry, rough framing, insulation, mechanical, drywall, interior finishes. All work is complete, the following units are sold; 301 NW 12th, 814 Vantrees, 1202 McCormick, 1204 McCormick, 1313 Walnut. The following homes were disposed of to the Washington Housing Authority; 512 Front Street, 812 Vantrees, 1211 Downey, 1405 North, 1409 North. Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	10/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0

#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	5	5/10
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	5	10/0
#Low flow showerheads	5	10/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	5	10/10
#Sites re-used	5	5/0
#Units deconstructed	0	0/0
#Units & other green	5	10/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	2	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	10/10
# of Singlefamily Units	5	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	10/10	0/0	10/10	100.00
# Owner Households	5	0	5	10/10	0/0	10/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
512 Front St	Washington		Indiana	47501-	Match / N
1409 North St	Washington		Indiana	47501-	Match / N
1211 Downey Ave	Washington		Indiana	47501-	Match / N
1405 North St	Washington		Indiana	47501-	Match / N
812 West Van Trees	Washington		Indiana	47501-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	NSP1-009-028 - 50% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Washington

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,600,725.86

Total Budget

\$0.00

\$1,600,725.86

Total Obligated

\$0.00

\$1,600,725.86

Total Funds Drawdown

\$0.00

\$1,600,725.86

Program Funds Drawdown

\$0.00

\$1,465,620.00

Program Income Drawdown

\$0.00

\$135,105.86

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,600,725.86

City of Washington

\$0.00

\$1,600,725.86

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

1209 Maxwell was acquired for development by the City of Washington. All work activities are complete, this property has been sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/30



#Sites re-used	0	1/0
#Units & other green	0	0/30
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	13/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/30
# of Multifamily Units	0	30/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/30	0/0	30/30	100.00
# Renter Households	0	0	0	30/30	0/0	30/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-028 - Administration - Washington

Activity Title: Administration - Washington

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$488,087.96

Total Budget

\$0.00

\$488,087.96

Total Obligated

\$0.00

\$488,087.96

Total Funds Drawdown

\$0.00

\$488,387.96

Program Funds Drawdown

\$0.00

\$400,300.00

Program Income Drawdown

\$0.00

\$88,087.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$467,892.88

City of Washington

\$0.00

\$467,892.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications, homebuyer training, compliance. Final close out activities, disposition of remaining homes to Washington Housing Authority. Final Monitoring by IHCD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 120% Acq/Rehab - Englewood CDC
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Englewood Community Development Corp

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2013

N/A

To Date

\$459,921.00

Total Budget

\$0.00

\$459,921.00

Total Obligated

\$0.00

\$459,921.00

Total Funds Drawdown

\$0.00

\$459,921.00

Program Funds Drawdown

\$0.00

\$459,921.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$459,921.00

Englewood Community Development Corp

\$0.00

\$459,921.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/3
#Energy Star Replacement Windows	0	13/8
#Additional Attic/Roof Insulation	1	2/3
#Efficient AC added/replaced	1	3/3
#Replaced thermostats	1	3/3
#Replaced hot water heaters	1	3/3



#Light Fixtures (indoors) replaced	14	45/36
#Light fixtures (outdoors) replaced	2	6/6
#Refrigerators replaced	1	3/3
#Dishwashers replaced	1	2/3
#Low flow toilets	2	2/5
#Low flow showerheads	1	4/4
#Units with bus/rail access	1	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/3
# of Singlefamily Units	1	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/3	3/3	100.00
# Owner Households	0	1	1	0/0	3/3	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
97 N Dearborn St	Indianapolis		Indiana	46201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-029 - 120% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,340,079.00

Total Budget

\$0.00

\$1,340,079.00

Total Obligated

\$0.00

\$1,340,079.00

Total Funds Drawdown

\$0.00

\$1,340,079.00

Program Funds Drawdown

\$0.00

\$1,340,079.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,340,079.00

Englewood Community Development Corp

\$0.00

\$1,340,079.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	20/20
#Low flow showerheads	0	20/19
#Units with bus/rail access	0	19/19
#Units exceeding Energy Star	0	0/15
#Units & other green	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Multifamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	18/19	19/19	100.00
# Renter Households	0	0	0	1/0	18/19	19/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50% Acq/Rehab - Englewood CDC
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

04/07/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Englewood Community Development Corp

Overall**Apr 1 thru Jun 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$111,180.00

Total Budget

\$0.00

\$111,180.00

Total Obligated

\$0.00

\$111,180.00

Total Funds Drawdown

\$0.00

\$111,180.00

Program Funds Drawdown

\$0.00

\$111,180.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$111,180.00

Englewood Community Development Corp

\$0.00

\$111,180.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total****# of Properties**

1

1/1

#Energy Star Replacement Windows

0

0/15

#Additional Attic/Roof Insulation

0

0/1

#High efficiency heating plants

0

0/0

#Efficient AC added/replaced

2

2/1

#Replaced thermostats

2

2/1



#Replaced hot water heaters	2	2/1
#Light Fixtures (indoors) replaced	17	17/11
#Light fixtures (outdoors) replaced	3	3/2
#Refrigerators replaced	1	1/1
#Dishwashers replaced	0	0/0
#Low flow toilets	2	2/2
#Low flow showerheads	2	2/2
#Units with bus/rail access	2	2/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Multifamily Units	2	2/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	2	0	2	2/1	0/0	2/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
40 N Rural	Indianapolis		Indiana	46201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-029 - 50% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$488,820.00

Total Budget

\$0.00

\$488,820.00

Total Obligated

\$0.00

\$488,820.00

Total Funds Drawdown

\$0.00

\$488,820.00

Program Funds Drawdown

\$0.00

\$488,820.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$488,820.00

Englewood Community Development Corp

\$0.00

\$488,820.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	7/6
#Low flow showerheads	0	7/6
#Units with bus/rail access	0	6/6
#Units exceeding Energy Star	0	0/6
#Units & other green	0	0/0



# ELI Households (0-30% AMI)	0	6/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
